



Subject: Club Yancey Revenues FY 12-13
School Board Meeting Date: August 8, 2013

Revenue:

3-3157-63157-318000-181254-6599	Club Yancey-Donations	\$6,410.05
3-3157-63157-318000-181284-6599	Club Yancey-Tuition	\$21,037.00
3-3157-63157-319000-190215-6599	Club Yancey-Field Trips	\$1,030.00
Total		\$28,477.05

Expenditure:

4-3157-63157-460213-119400-6113	Salaries-Club Yancey Teachers	\$22,012.73
4-3157-63157-460213-137100-6113	PT/Wages-Bus Drivers	\$401.45
4-3157-63157-460213-210000-6113	FICA	\$947.55
4-3157-63157-460213-231000-6113	Heath Insurance	\$3,854.30
4-3157-63157-460213-232000-6113	Dental Insurance	\$210.72
4-3157-63157-460213-420100-6113	Field Trips	\$573.10
4-3157-63157-460213-600220-6113	Student Snacks/Meals	\$477.20
Total		\$28,477.05